

## NOTICE OF PUBLIC HEARING ON PROPOSED WATER AND SEWER RATE INCREASE

Notice is hereby given that the Dexter Village Council will hold a public hearing on Monday, June 9, 2014 at 7:30 p.m. at the Dexter Senior Center – 7720 Ann Arbor Street, Dexter, Michigan for the purpose of hearing public comment regarding a proposed Water and Sewer Rate Increase.

<u>Water Rates</u>	<u>Current Rates</u>	<u>Proposed 3% increase</u>
Ready To Serve Monthly Fee	\$7.12	\$7.34
First Meter Per 1,000 Gallons	\$3.21	\$3.31
Second Meter Per 1,000 Gallons	\$4.34	\$4.47

<u>Sewer Rates</u>	<u>Current Rates</u>	<u>Proposed 6% increase</u>
Ready to Serve Monthly Fee	\$6.52	\$6.91
Per 1,000 Gallons	\$8.02	\$8.50

<u>Other Charges and Penalties</u>	<u>Current Rates</u>	<u>Proposed Rates</u>
Penalties on Late Charges	2% Cumulative	2% Cumulative
Turn-on and Turn-off Charges	\$35	\$35
Meter Calibration Charge	\$35	\$35
Water Only Meter 1 inch	\$350	\$350

<u>Refuse Rates</u>	<u>Current Rates</u>	<u>Proposed Rate</u>
Monthly Charge	\$17.50	\$17.50

The chart below illustrates the impact the proposed rate adjustment will have on a family using 10,000 gallons of water during a 2-month billing cycle. The overall increase during a 2-month billing cycle would be \$7.02 each billing cycle or \$3.51 per month. The overall percentage increase is 4%.

<u>WATER- 3%</u>	<u>Current</u>	<u>Proposed</u>
Ready to Serve Charge	\$14.24	\$14.68
Commodity Charge 10,000 gallons	\$32.10	\$33.10

<u>SEWER- 6%</u>		
Ready to Serve Charge	\$13.04	\$13.82
Commodity Charge 10,000 gallons	\$80.20	\$85.00

<u>REFUSE</u>		
	\$35	\$35
	\$174.58	\$181.60

Public comment will also be received on proposed Sewer Surcharge Rate Increase. Extra Strength Surcharges and Industrial Cost Recovery Charges are assessed on commercial/industrial (non-residential) users whose wastewater exceeds certain limits.

<u>Extra Strength Surcharges:</u>	<u>Current</u>	<u>Proposed – 6% increase</u>
BOD in excess of 300 mg/l	\$0.09/pound	\$0.095/pound
Suspended solids in excess of 275 mg/l	\$0.1/pound	\$0.106/pound

Phosphorous as P in excess of 16 mg/l	\$1.41/pound	1.495/pound
<u>Industrial Cost Recovery:</u>		
Water usage in excess of 22 gpepd	\$0.140 per 1,000 gal.	\$0.148 per 1,000 gal.
BOD in excess of 300 mg/l	\$0.09/pound	\$0.095/pound
Suspended solids in excess of 275 mg/l	\$0.1/pound	\$0.106/pound
Phosphorous as P in excess of 16 mg/l	\$1.41/pound	\$1.495/pound

Donna Dettling  
Dexter Village Manager

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